

Yukon City Council / Yukon Municipal Authority Work Session  
Yukon Police Department Community Room – 100 S Ranchwood Blvd.  
May 9, 2023 from 5:30 p.m. – 10: 00 p.m.  
**\*\*\*Special Study Session\*\*\***

The budget discussion meeting will begin at 5:30 p.m. on May 9 in the Police Department Community Room.

**Dinner will be served**

**1. Presentation and Discussion of the Proposed 2023-2024 City of Yukon and Yukon Municipal Authority Budget to include the following:**

Fund Number/Fund Name

- 01 General Fund
- 03 Sinking Fund
- 36 Sales Tax Capital Improvement Fund
- 38 Hotel/Motel Tax Fund
- 62 Oil & Gas; Highway & Streets
- 64 Special Revenue Fund
- 70 Water & Sewer Enterprise Fund
- 71 Sanitation Enterprise Fund
- 73 Stormwater Enterprise Fund
- 74 Grant Fund
- 75 American Rescue Plan Act (ARPA) Fund
- 78 Yukon Public Employees Limited Sales Tax Fund (PEST)
- 79 Yukon Reserve Support Fund
- 82 Yukon Economic Development Authority Fund (TIF)

**2. Discussion of current and future capital improvement projects including, but not limited to their potential funding sources.**