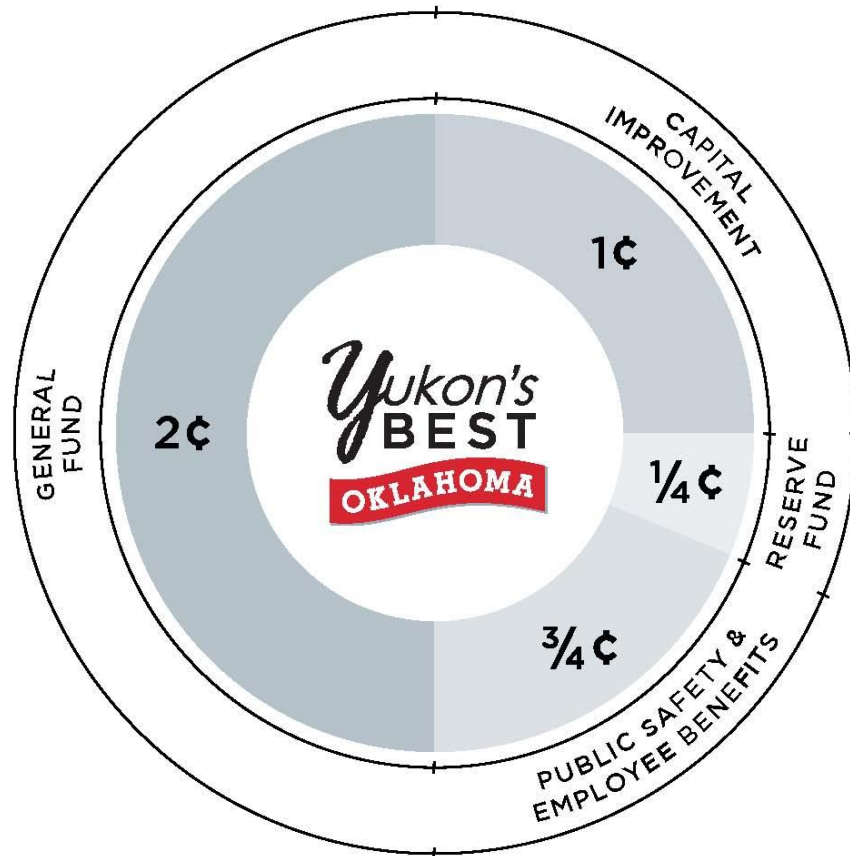


*Yukon's*  
**BEST**

**OKLAHOMA**

**FY 2022**  
**Budget Overview**

## Yukon Sales Tax



City of Yukon  
Total - 8.85%\*

OKC Canadian  
County - 8.975%\*

Remaining sales tax collected in Yukon goes to the state (Sales Tax - 4.5%)  
and county (Canadian County Sales Tax - 0.35%).

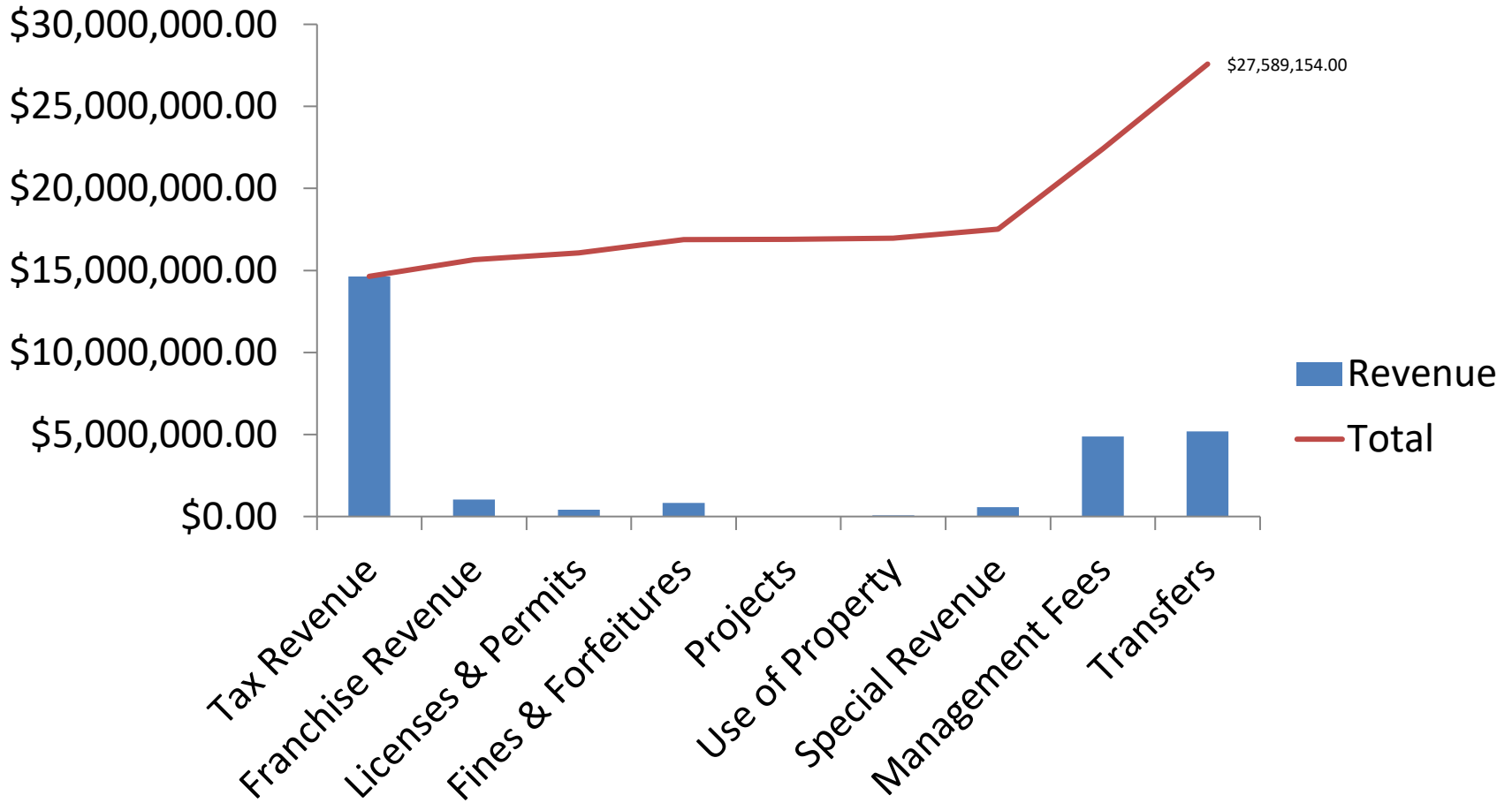
# Budget Summary

Funds	
01 – General Fund	\$27,589,154
03 – Sinking Fund	\$792,500
36 – Sales Tax CIP	\$8,073,363
38 – Hotel/Motel Tax Fund	\$376,475
62 – Oil & Gas; Hwy & Streets	\$1,579
64 – Special Revenue Fund	\$591,761
70 – Water/Sewer Enterprise	\$9,429,104

# Budget Summary (Cont.)

Funds	
71 – Sanitation Enterprise	\$2,347,635
73 – Stormwater Enterprise	\$265,177
74 – Grant Fund	\$755,813
75 – American Rescue Plan Act Fund (ARPA)	\$3,000,000
78 – Yukon Public Employees (PEST)	\$4,484,161
79 – Yukon Reserve Support Fund	\$2,000,000
82 – Yukon Economic Development Authority (TIF)	\$282,450

# General Fund



# General Fund

The general fund provides personnel, materials, supplies and services for a variety of functions such as emergency services, streets/infrastructure and parks and recreation.

## Departments

**Legislative**

**Development Services**

**Administration**

**Library**

**Insurance**

**Property Maintenance**

**Finance**

**Human Resources**

**Fire Department**

**Park Maintenance**

**Police Department**

**Parks & Recreation**

**Street Department**

**Fleet Maintenance**

**Municipal Court**

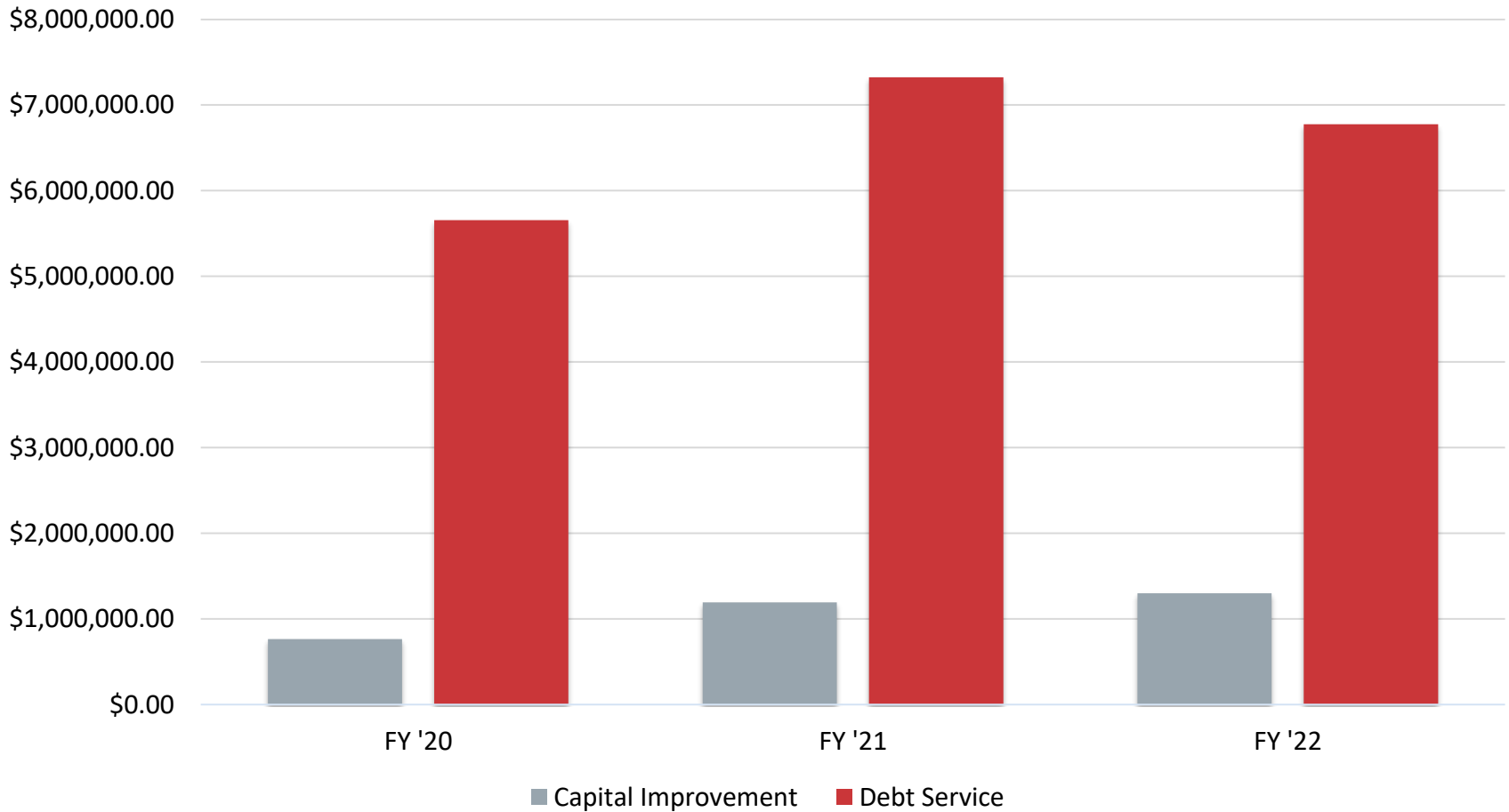
**Animal Control**

**Emergency Management**

**Public Works Administration**

**Technology**

# Capital Improvement Fund



# Hotel/Motel Tax Fund

The hotel/motel tax fund is used exclusively for encouraging, promoting and fostering economic development, convention, tourism and parks and recreation.

## Departments

Tourism & Events

Economic Development

Main Street Program





# Water/Sewer Enterprise

The water/sewer enterprise fund provides personnel, materials, supplies, services as well as transfers (to the general fund) for functions of and related to water & sewer services.

Departments
Water/Sewer Distribution
Utility Billing
Treatment & Supply

